

**STATE OF DELAWARE**  
**SINGLE POINT OF CONTACT – SPOC**  
**INTERGOVERNMENTAL REVIEW OF FEDERAL PROGRAMS**  
**Office of Management and Budget**  
 Haslet Building, 3<sup>rd</sup> Floor, Dover, Delaware 19901  
 (302) 739-4206

**1. STATE APPLICATION IDENTIFIER:**

09S-03-27-01

**SPOC use ONLY**

Month

Reviewer

CC's

2. Applicant Project Title: *American Recovery and Reinvestment Act of 2009*3. Applicant Department: *Delaware National Guard*

4. Applicant Division/APU: 76-01-01

5. Applicant Address: *First Regiment Road, Wilmington, DE 19808-2191*6. Contact Person: *Art E. Caldwell*7. Contact Person's Phone Number: *326-7160*

8. Signature of Secretary or Agency Head (for state agencies) or Chief Administrator (for all other applicants)

MG Francis D. Vavala, The Adjutant General

9. Federal Grantor Department: *Department of Defense*10. Federal Sub-Agency: *National Guard Bureau*11. Federal Contact Person: *COL Terry L. Greenwell*12. Phone Number: *326-7325*13. Address: *USPFO for Delaware, Greif Building, 1161 River Road, New Castle, DE 19720*

14. Federal Program Title:

*Federal Stimulus Energy Improvement Projects*15. FEDERAL CATALOG NO:  
(CFDA)

12

401

16. Project Description:

*To perform 100% Federal funded Energy Improvement projects totaling \$1,024,987 at two (2) Federal Delaware Army National Guard (ARNG) facilities. And for the performance of three (3) 75% Federal/25% State funded projects for energy improvements at State owned ARNG Readiness Centers involving Federal funding totaling \$935,475 and State (MCI) funding of \$311,825. Successful completion of 2 of these projects should save the State at least \$46.3 G in annual energy costs.*

17. Will funds be utilized for any technology initiatives? ☐ Yes ☐ No If so, Business Case Number and brief project summary:

N/A

18. Measurable Objectives:

a. What were last year's objectives?

N/A

b. Were these objectives met? (If not, please explain why)

N/A

c. What are this year's objectives?

*To complete all five (5) of these Energy Improvement Projects on a timely and efficient basis while minimizing associated State costs.*

(If more space is needed, please attach a separate sheet of paper)

19. Grant Period:	20. How many years has this project been funded:	21. If the project was funded last year, how much federal money was awarded?
From: 15 April 2009	-0-	N/A
To: 30 September 2010		

22. Source of funding for this application:	Dollars	Budget Code
a. Federal grant	\$1,960,462	
b. Other federal funds (Specify)		
c. Required state contribution	311,825	
d. Discretionary state contribution		
e. Required local contribution		
f. Other non-federal funds (Specify)		
<b>TOTAL</b>	<b>\$2,272,287</b>	

23. Budget by cost category and source::	Federal Funds	State Funds	Other Funds	Total Funds
Salaries & Fringe Benefits				
Personal or Contractual Services	\$1,960,462			\$1,960,462
Travel				
Supplies & Materials				
Capital Expenditures				
Audit Fees				
Indirect Costs:				
Other: Minor Capital Improvement (MCI) Funds		311,825		311,825
<b>TOTAL</b>	<b>\$1,960,462</b>	<b>311,825</b>		<b>\$2,272,287</b>

24. How many positions are required for the project?			
Breakdown of position(s)	Authorized in State Budget	New Positions Required	Total
Paid for out of federal funds			
Paid for out of General Funds			
Paid for out of state special funds			
Paid for out of bond/local/other funds			
<b>TOTAL</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>

25. PLEASE NOTE: On a separate piece of paper, please give position number, grade, yearly salary and percent of funding (federal, state, local, other) and the full-time equivalent for all positions required. Please identify the new positions by placing an asterisk before the position title. If this grant funds positions within other departments, divisions and/or offices, please list them.



STATE OF DELAWARE  
DELAWARE NATIONAL GUARD  
JOINT FORCE HEADQUARTERS  
FIRST REGIMENT ROAD  
WILMINGTON, DELAWARE 19808-2191




DE-ARI

6 April 2009

## MEMORANDUM FOR DENG Comptroller

SUBJECT: Five Stimulus/ARRA Projects Approved by NGB for the Delaware Army National Guard

1. In conjunction with the American Recovery and Reinvestment Act of 2009, the National Guard Bureau (NGB) has approved "stimulus" funding totaling \$1,960,462 for five (5) Energy Improvement projects for the Delaware Army National Guard (ARNG).
2. Two (2) of these Energy Improvement projects totaling \$1,024,987 are 100% Federal funded, and will be performed in New Castle and Bethany Beach. The other three (3) projects will occur in Dagsboro, Wilmington, and Newport based on a 75% Federal / 25% State funding allocation. So while Federal funding for these three (3) additional projects will total \$935,475, the corresponding State funding requirement needs to total of \$311,825.
3. This State funding is planned to be derived in part from our FY 2009 MCI (for the design phase) funding, but most of it will have to be drawn from this Department's base MCI funding of \$600.0 GF in the pending FY 2010 Governor's Recommended Budget. So it is critical that the DNG base FY 2010 MCI funding not be reduced because otherwise there will be insufficient funds remaining to perform necessary maintenance and repairs on Delaware National Guard facilities during FY 2010. Estimated Energy savings (GF) are projected to be \$46,300 after completion of the two (2) largest partially State funded Energy Improvement projects, which represents a payback period of only 6.4 years.
4. Attached is a spreadsheet which describes each of these five (5) projects as well as a summary description in the format reported recently to the Lt. Governor. Additional information is available upon request.

  
Digitally signed by PROSSER,  
CHRISTOPHER JAMES, DN: cn=CHRISTOPHER JAMES,  
ou=US Government, ou=DOD, ou=PR, ou=USA,  
email=CHRISTOPHER.JAMES@DODIG.MIL,  
Date: 2009.04.06 14:33:17 -0400

CHRISTOPHER J. PROSSER  
COL, OD, DEARNG  
Construction & Facilities  
Management Officer

Delaware National Guard  
Federal Stimulus Project Plans  
March 25, 2009

Install geothermal system at the U.S. Property & Fiscal Office for DE  
Perform significant electrical system enhancements at BBTS\*  
Install geothermal system at the Dagsboro Readiness Center  
Install new energy efficient windows at the Joint Force Headquarters  
Install new energy efficient windows at the 198th Regiment Center  
**Total Funding Required**

NSF	GF	TOTAL
\$618,987	0	\$618,987
406,000	0	406,000
564,375	\$ 188,125	752,500
326,850	108,950	435,800
44,250	14,750	59,000
<b>\$1,960,462</b>	<b>\$ 311,825</b>	<b>\$2,272,287</b>

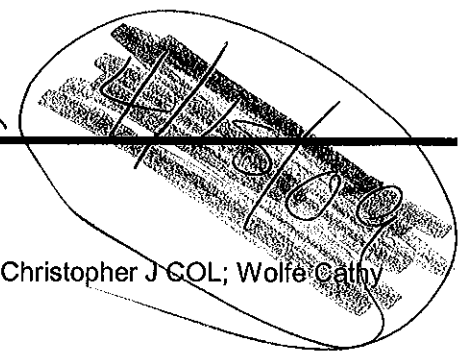
\* BBTS - Bethany Beach Training Site

## FEDERAL ARRA PROGRAM TEMPLATE

Program Title	Real Property Operations & Maintenance
Program Description	Provides for Sustainment, Restoration, and Modernization of facilities
Program Area (Education, Emergency Mgt, Employment, Energy, Environment, Health Care, Housing, Law Enforcement, Technology, Transportation)	Army National Guard
DE Funding Level	\$1,966,912
Funding Type (Formula/Competitive)	Increase to existing program funding
Funding Timeframe	Contracts awarded by 30 Sep 09; funds disbursed by 30 Sep 14
Allowable Uses	Project Specific (5 projects approved)
Match Requirement	\$312,000 in State of DE funds required
Maintenance of Effort/Supplantation Requirements	
Requirements on the timely expenditure of funds	Goal to award at least 50% of the projects by dollar value by 17 June and the remainder by 30 September
State and non-state partners	None
Federal Agency partners	National Guard Bureau
Process to Access Funds	Funds will be received and utilized under normal operating procedures
Decision Process to Allocate Funds	Funds provided for specific projects approved by the National Guard Bureau; only energy related projects were approved.
Key Dates/Deadlines (including but not limited to certification, application, etc)	Award at least 50% of the projects by dollar value by 17 June and the remainder by 30 September.
Governor's/Governor's Office Responsibilities	None
Potential Issues in the Allocation of Funds and Implementation of program	State match of 25% required 3 of the 5 projects; without the State match the federal funds can't be used/accepted.
Assistance needed from Governor's or Washington Office	None
Estimate of Jobs Created through this Program	Unknown
Accountability or Reporting Measures Required	Regular federal and state fiscal accountability procedures will be utilized.
Transparency Measures Required	In addition to regular federal/state funding accountability requirements there will be additional reporting required to the National Guard Bureau.
State Agency Contact/Phone/email	Colonel Christopher Prosser/302-326-7130
Federal Agency Contact/Phone/email	Colonel Christopher Prosser/302-326-7130

**Wolfe Cathy (OMB)**

*National Guard*



**From:** Caldwell, Art CIV [art.caldwell1@us.army.mil]  
**Sent:** Thursday, March 26, 2009 3:53 PM  
**To:** Dixon Renee (OMB)  
**Cc:** Broomall, Hugh T BG; Legg Robert (GovPerf); Prosser, Christopher J COL; Wolfe Cathy (OMB); Tyler Ed (OMB); Vavala, James C CIV  
**Subject:** Request for SAI # (UNCLASSIFIED)

**Importance:** High

**Attachments:** FY2009 Federal Stimulus Projects MAR 2009.xls

*Added to Spreadsheet*



FY2009 Federal  
Stimulus Projec...

Classification: UNCLASSIFIED

Caveats: NONE

Renee,

Based on the following data, please issue an SAI # to the Delaware National Guard for use in this pending new grant application as soon as possible:

Applicant	Delaware National Guard
Source of Federal Funding:	U.S. Department of Defense, National
Guard Bureau	American Recovery and
Reinvestment Act of 2009	
FFY:	2009 - 2010
CFDA:	12.401
DFMS Appropriation #:	1639 (existing)
Coverage period:	April 15, 2009 - September
30, 2014	
Amount of Federal Funding:	\$1,960,462
Amount of State Funding Req:	\$ 311,825
Additional FTEs:	-0-
Project Title:	Federal Stimulus Energy Improvement
Projects	
Brief Program Description:	Performance of five (5) separate
Energy Improvements projects at Delaware National Guard facilities,	with NSF funding provided
by Federal "Stimulus" awards.	
Fiscal Contact Name #:	Art Caldwell, DNG State Comptroller
Contact Phone #	326-7160

Plans are to submit this new grant application to Cathy Wolfe sometime tomorrow.

If there are any questions or any additional information is needed to obtain this SAI #, please contact me in Wilmington at 326-7160. Thanks

Art Caldwell  
State Comptroller, Delaware National Guard

Classification: UNCLASSIFIED  
Caveats: NONE